

# Arts Project Budget Expenses

Expenses	Amount \$
<b>Supplies and Materials</b>	
Art Supplies	
Costumes	
Set and Props	
Food and Drinks for Events	
Office Supplies	
<b>Tech Equipment</b>	
Computers, Projectors etc.	
Sound System	
Lighting	
Photographic and Video Equipment	
<b>Promotion</b>	
Printing of Flyers, Posters, Postcards, Brochures	
Advertising online and offline	
Other Promotion Costs	
<b>Human Resources Costs</b>	
Artist (s)	
Director(s)	
Stage Manager	
Designers (Costume, Lighting, Set, Sound)	
Cast	
Crew	
Admin, Tech, and Financial	
<b>Other Costs</b>	
<b>Total Expenses</b>	

## Arts Project Budget Income

Income Source	Amount \$
Government Grants, Foundations etc.	
Box Office/Ticket Sales	
Fundraising Live Events	
Sponsors	
Individual Donors	
Crowdfunding	
Other Income:	
Total Income	

## Arts Project Budget Summary

Total Income	
Total Expenses	
Difference	